

## 2004-2005 PROPOSED BUDGET MEETINGS

### PUBLIC HEARINGS ON THE BUDGET

The City of San José will offer two public hearings to give residents an opportunity to voice comments on the 2004-2005 Proposed Operating Budget, Proposed Capital Budget, and Proposed Redevelopment Agency Budget:

<b>Tuesday, May 18, 2004</b>	<b>7:00pm</b>	<b>City Hall Council Chambers</b>
<b>Monday, June 14, 2004</b>	<b>7:00pm</b>	<b>City Hall Council Chambers</b>

### CITY COUNCIL BUDGET STUDY SESSIONS

In addition to the two public hearings listed above, the City Council will hold a series of study sessions on the Proposed Budgets beginning May 10 through May 20. The public may attend the study sessions to learn in more detail about the Proposed Budgets. The City Council study session schedule is as follows:

ITEM*	DATE	TIME
<b><u>City and Redevelopment Agency Operating Budgets</u></b>		
<input type="checkbox"/> Overview	May 10, 2004	1:00pm – 1:30pm
<input type="checkbox"/> Economic and Neighborhood Development (including Redevelopment Agency 2004-2005 Operating Budget)	May 10, 2004	1:30pm – 5:00pm
<input type="checkbox"/> Recreation and Cultural Services	May 12, 2004	8:00am – 12:00pm
<input type="checkbox"/> Aviation Services	May 13, 2004	8:00am – 10:00am
<input type="checkbox"/> Environmental and Utility Services	May 13, 2004	10:00am – 12:00pm
<input type="checkbox"/> Transportation Services	May 13, 2004	1:00pm – 5:00pm
<input type="checkbox"/> Public Safety	May 14, 2004	8:00am – 12:00pm
<input type="checkbox"/> Strategic Support (including Council Appointees)	May 17, 2004	8:00am – 10:30am
<input type="checkbox"/> City Auditor Recommendations	May 17, 2004	10:30am – 11:00am
<input type="checkbox"/> Fees and Charges	May 17, 2004	11:00am – 12:00pm
<b><u>City and Redevelopment Agency Capital Budgets</u></b>		
<input type="checkbox"/> Overview	May 19, 2004	1:00pm – 1:30pm
<input type="checkbox"/> Aviation Services	May 19, 2004	1:30pm – 2:30pm
<input type="checkbox"/> Economic and Neighborhood Development (including Redevelopment Agency 2004-2005 Capital Budget)	May 19, 2004	2:30pm – 3:15pm
<input type="checkbox"/> Environmental and Utility Services	May 19, 2004	3:15pm – 4:00pm
<input type="checkbox"/> Public Safety	May 19, 2004	4:00pm – 5:00pm
<input type="checkbox"/> Recreation and Cultural Services	May 20, 2004	8:00am – 10:00am
<input type="checkbox"/> Transportation Services	May 20, 2004	10:00am – 11:30am
<input type="checkbox"/> Strategic Support	May 20, 2004	11:30am – 12:00pm

\* Items may be taken out of order or in advance of the schedule time if Council completes its discussion of the item scheduled prior to the next item.